

# SRI LANKA RAILWAYS

2015

## SUMMARY OF OPERATING & FINANCIAL STATISTICS



*Traffic Costing Unit*  
*SLR*

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**Summary of Operating  
& Financial Statistics  
Year 2015**

**Sri Lanka Railways**

**Traffic Costing Unit  
Railway Headquarters  
Colombo 10**

**Summary of Operating  
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Average Cost per Train Km	13
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Summary of Staff – 2015

Sub Department	Actual
GM's Office inch Computer Unit	262
CAR'S Office	231
Traffic Costing Unit	11
Railway Stores	330
Protection Force	581
Tech. Training Center	44
Transportation	3,430
Commercial & Mt	83
Motive Power	2,475
Mechanical	2,785
Way & Works	4,502
Signals & Telecom	471
<b>Total</b>	<b><u>15,205</u></b>
Substitute Employees	2107
Contract Employees	184
<b>Total with Substitute Employees</b>	<b><u>17,496</u></b>

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**Summary of Track – 2015**

Operated Track Length:-	1460.91km
Track Gauge: -	1,676 Km
Ruling Gradient: -	1 in 44
Ruling Curvature: -	5 ch (100 m)

<u>Line</u>	<u>Length (Km)</u>
Main Line	290.49 km
Matale Line	33.75 km
Puttalam Line (to Puttalam)	133.86 km
Airport Spur	2 km
Aruvankalu Spur	37 km
<b>Northern Line</b>	
Polghawela – Omathai	193.30km
Omathai – Kilinochchi	63.19 km
Kilinochchi to Jaffna	65.50 km
Jaffna to Kankasanthurai (KKS)	17.45 km
<b>Talaimannar Line</b>	
Madawachchiya - Madu	42.99 km
Batticaloa Line	211.10 km
Trincomalee Line	70.23 km
Coast Line	158.73 km
Kelani Valley Line	59.27 km
Mihintale Line	15 km
KolonnawaSpur	2 km
Harbor Spur	2 km
<b>Total</b>	<b><u>1460.91 km</u></b>

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**Summary of Stations – 2015****Number of Stations**

Total No.Of Stations	No of Main Station	No of Sub Station	No of Train Halt	Total Stations
<b>Line</b>				
Main Line	34	13	22	<b>69</b>
Matale Line	4	6	9	<b>19</b>
Puttalam Line (to PNV)	0	0	0	<b>0</b>
Airport Spur	19	25	0	<b>44</b>
Northern Line (Up To KKS)	27	18	3	<b>48</b>
Talaimannar Line	7	4	0	<b>11</b>
Bataloa Line	14	16	4	<b>34</b>
Trincomalee Line	4	2	1	<b>7</b>
Coast Line	36	32	0	<b>68</b>
KelaniVelley Line	11	19	0	<b>30</b>
Mihintale Line	1	0	2	<b>3</b>
Kolonnawa Spur	1	0	0	<b>1</b>
Harbour Spur	1	0	0	<b>1</b>
<b>Total</b>	<b>159</b>	<b>135</b>	<b>41</b>	<b>335</b>

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**Summary of motive power – 2015**Page 04

Type Avail	Model	Effective Fleet	Service In	Availability From Effective Fleet	
DEL	M2	13	12	85%	
	M4	14	12	93%	
	M5	13	07	77%	
	M6	14	11	86%	
	M7	15	9	53%	
	M8	10	9	90%	
	M9	10	3	40%	
	M 10	9	9	100 %	
	DHL	W1	7	2	29%
		W2	3	1	33%
W3		10	5	50%	
Y		28	19	68%	
DMU	S5	3	3	100%	
	S6	4	1	100%	
	S7	2	0	0%	
	S8	20	16	80%	
	S9	15	10	67%	
	S10	15	14	93%	
	S11	20	16	80%	
	S12	23	20	87%	
	<b>Total</b>		<b>246</b>	<b>178</b>	<b>72%</b>

\* Excluding Steam

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## Trains Operated in Weekdays – 2015

**Number of trains**

Passenger& Mixed Train	355
Rail Buses	6
Goods Trains	6
Oil & Other (Kolonnawa,Harbour,Holicim)	<u>20</u>
<b>Total</b>	<b><u>387</u></b>

<b><u>Line</u></b>	<b><u>No of trains</u></b>
Main line& Matale line	148
Puttalam line (to PNV)& Airport spur&	42
AruvakaluSupr	
Northern Line	40
Talaimannar Line	4
Batticaloa Line	10
Tricomalee Line	6
Coast Line	113
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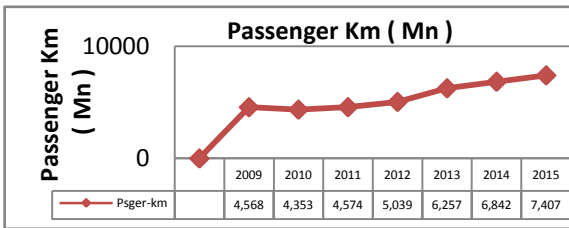
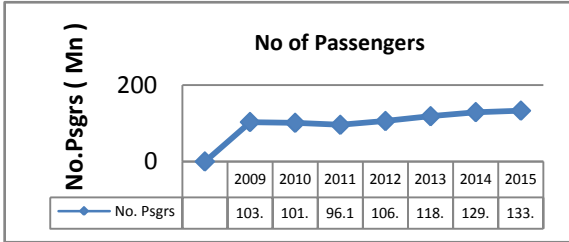
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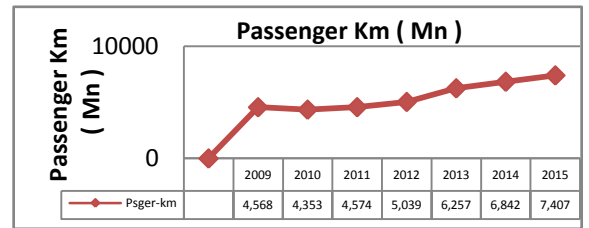
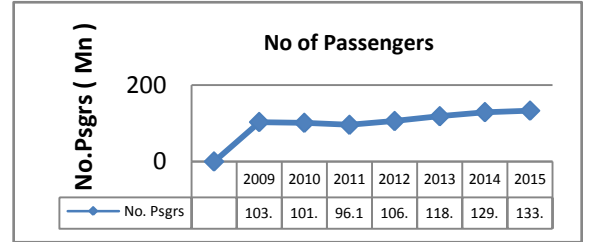
**Rail Passenger Statistics** Page06

Year	No. Pass.km ( Million )	Pass - Km ( Million )
2009	103.5	4,568
2010	101.4	4,353
2011	96.11	4,574
2012	106.1	5,039
2013	118.7	6,257
2014	129.5	6,842
2015	133.3	7,407



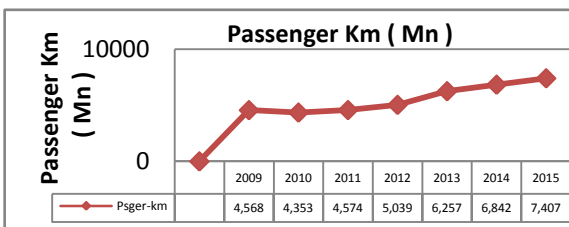
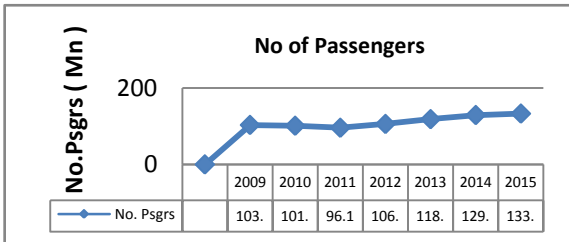
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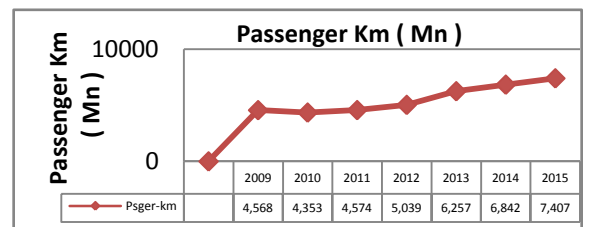
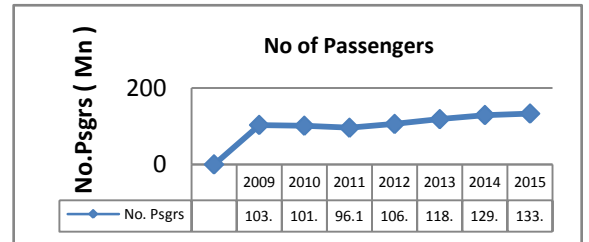
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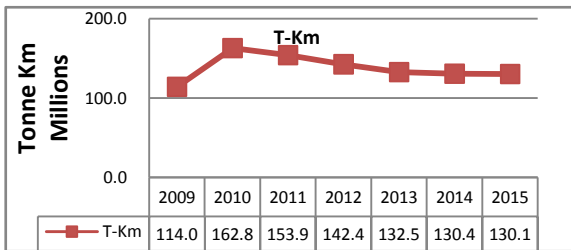
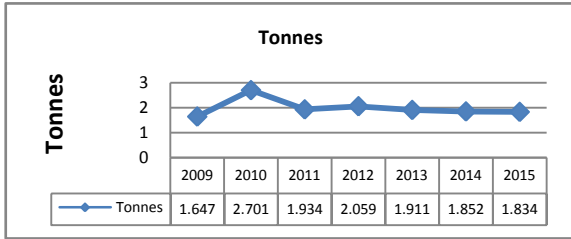
**Rail Passenger Statistics** Page06

Year	No. Pass.km ( Million )	Pass - Km ( Million )
2009	103.5	4,568
2010	101.4	4,353
2011	96.11	4,574
2012	106.1	5,039
2013	118.7	6,257
2014	129.5	6,842
2015	133.3	7,407



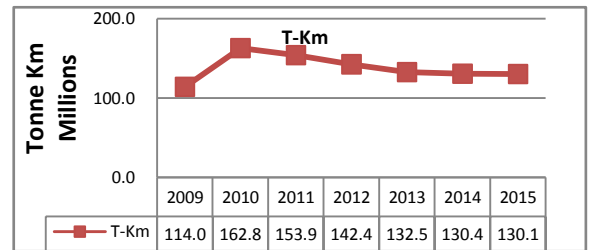
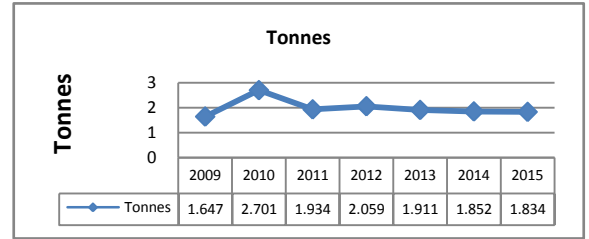
**Rail Freight Statistics Page 07**

Year	Tonnes (million)	T-Km (million)
2009	1.647	114.0
2010	2.701	162.8
2011	1.934	153.9
2012	2.059	142.4
2013	1.911	132.5
2014	1.852	130.4
2015	1.834	130.1



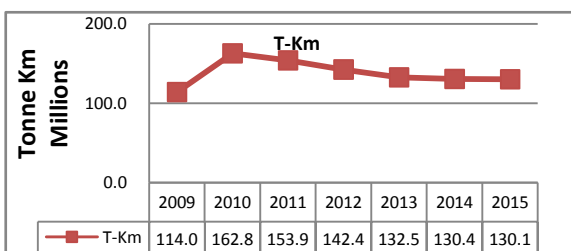
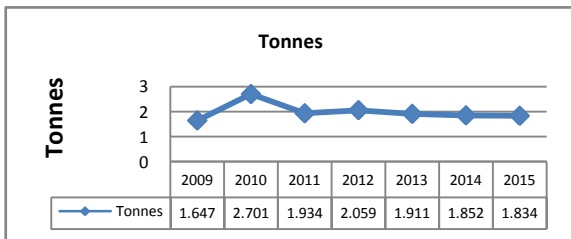
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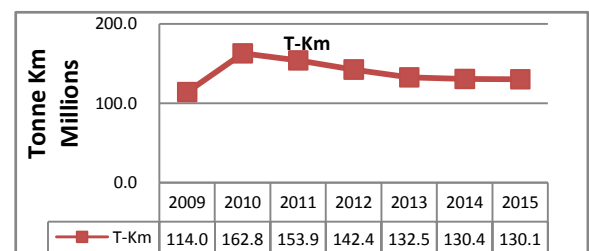
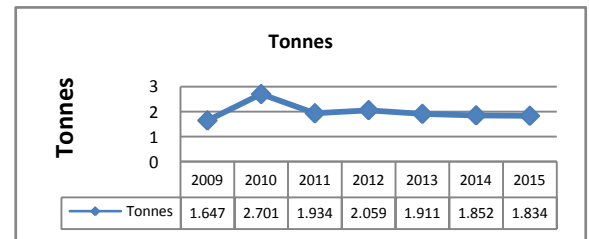
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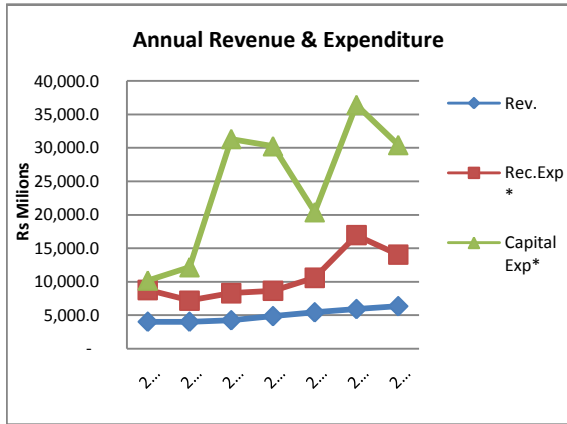
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**Annual Rev.& Expenditure**Page 08

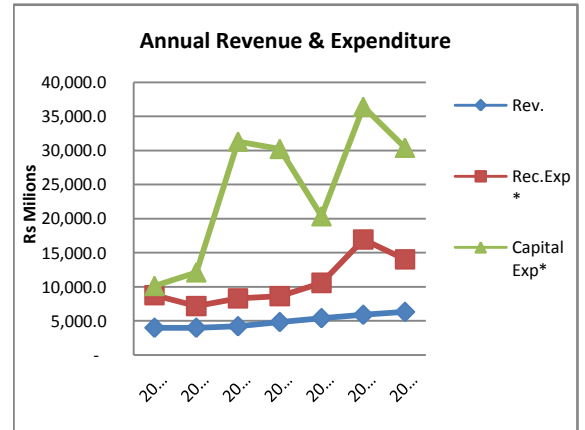
Year	Rev. (Rs.mn)	Rec.Exp. (Rs.mn)	Capital Exp. (Rs.mn)
2009	4,019.9	8,787.6	10,173.1
2010	4,018.1	7,191.4	12,164.2
2011 *	4,235.3	8,295.2	31,337.1
2012	4,851.8	8,647.7	30,259.9
2013	5,423.3	10,586.5	20,392.9
2014	5,909.3	16,943.3	36,436.0
2015	6334.6	14,048.8	30,436.1



\*Since-2011, Capital Expenditure consist of foreign aid, Consolidated fund, foreign aid related domestic funds.

**Annual Rev.& Expenditure**Page 08

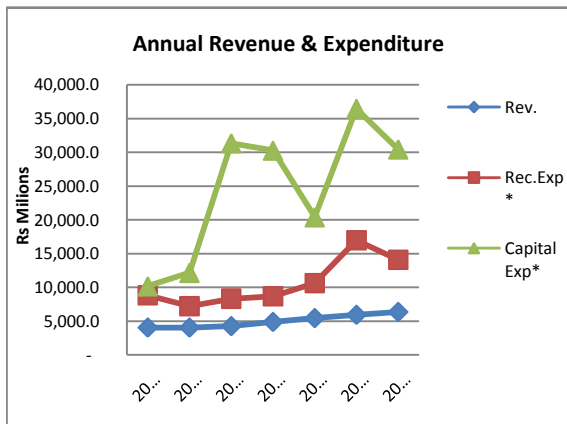
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**Annual Rev.& Expenditure**Page 08

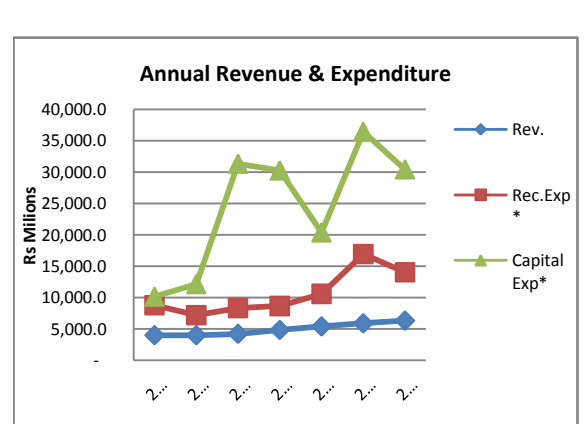
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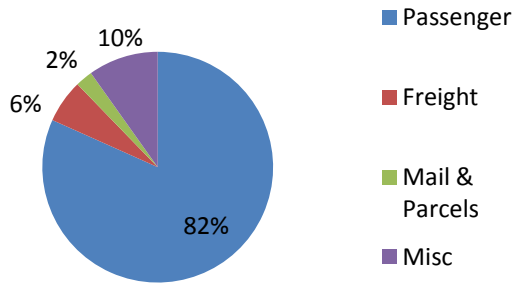


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**Distribution of Revenue – 2015**

Item	Rev (Rs.Mn)
Passenger	5,174.55
Freight	384.07
Mail &Parcels	153.29
Misc.	622.69
<b>Total</b>	<b><u>6,334.60</u></b>

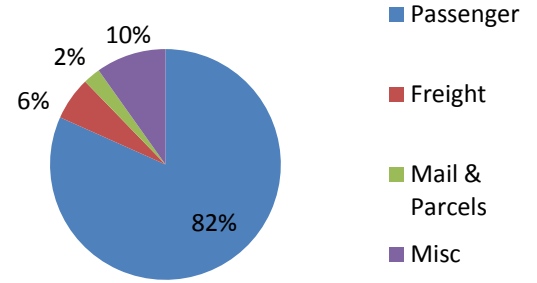
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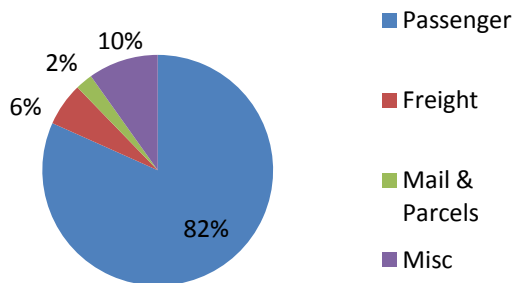
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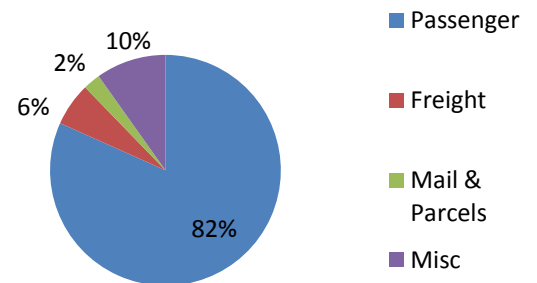
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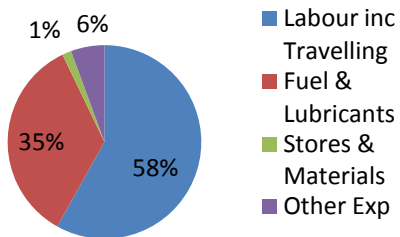
**Distribution of Revenue - 2015**



**Distribution of Recurrent Expenditure-2015**

Item	Rec.Exp. (Rs.mn)	Rec.Exp. %
Labourinc Travelling	8,165.65	58.12%
Fuel & Lubricants	4,880.39	34.74%
Stores &Materials	214.08	1.52%
Other Exp.	788.66	5.61%
<b>Total</b>	<b><u>14,048.8100.00%</u></b>	

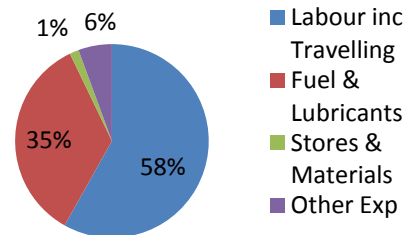
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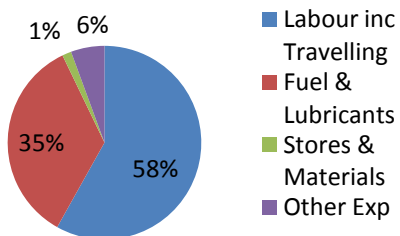
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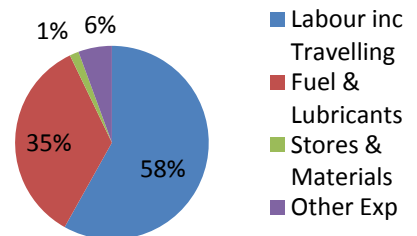
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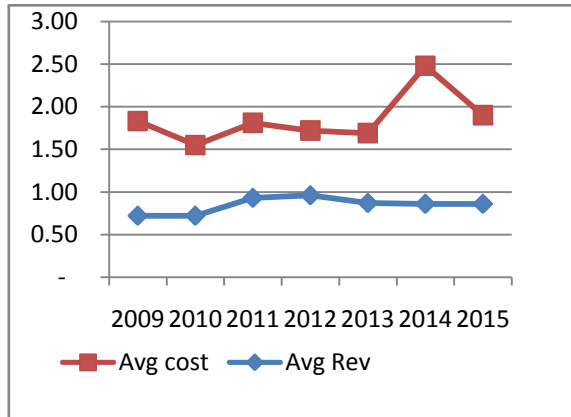
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**Distribution of Recurent Expenditure 2015**



**Summary of Passenger Fares**Page 11

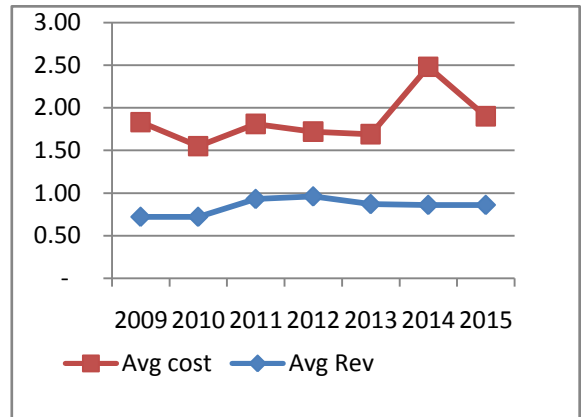
**Avg.Rev.& Cost per Pass. km**



Year	Avg. Rev	Avg. Cost	Avg. Lost
2009	0.72	1.83	(1.11)
2010	0.72	1.55	(0.83)
2011	0.93	1.81	(0.88)
2012	0.96	1.72	(0.76)
2013	0.87	1.69	(0.82)
2014	0.86	2.48	(1.62)
2015	0.86	1.90	(1.04)

**Summary of Passenger Fares**

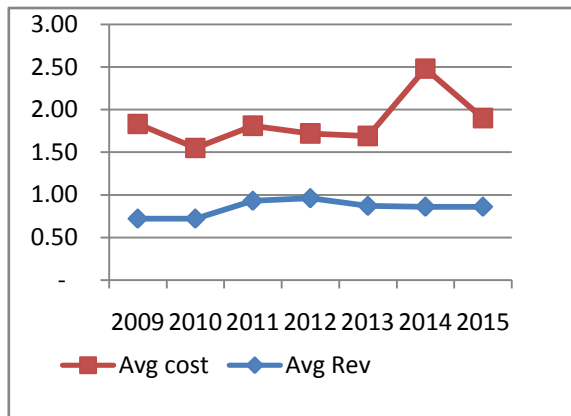
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**Summary of Passenger Fares**Page 11

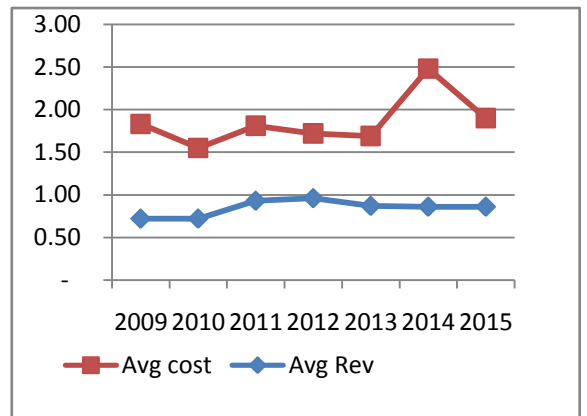
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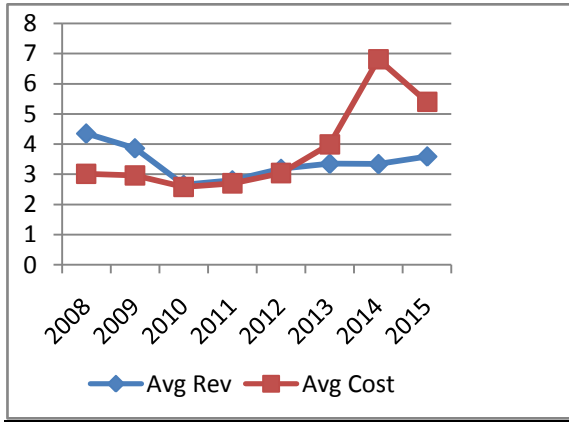
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**Summary of Freight Tariffs**

**Avg. Rev& Cost per ton – km**

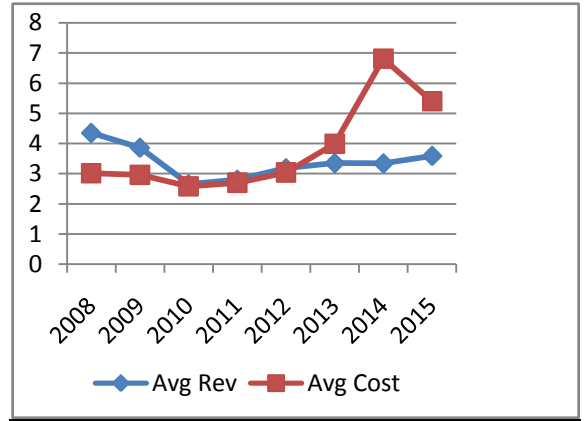


Rev P-T-K      Cost P-T-K

Year	Avg. Rev	Avg. Cost	Avg. Profit
2008	4.35	3.01	1.34
2009	3.86	2.96	0.90
2010	2.65	2.58	0.07
2011	2.80	2.70	0.10
2012	3.18	3.04	0.14
2013	3.35	3.99	(0.64)
2014	3.34	6.81	(3.47)
2015	3.59	5.40	(1.81)

**Summary of Freight Tariffs**

**Avg. Rev& Cost per ton – km**

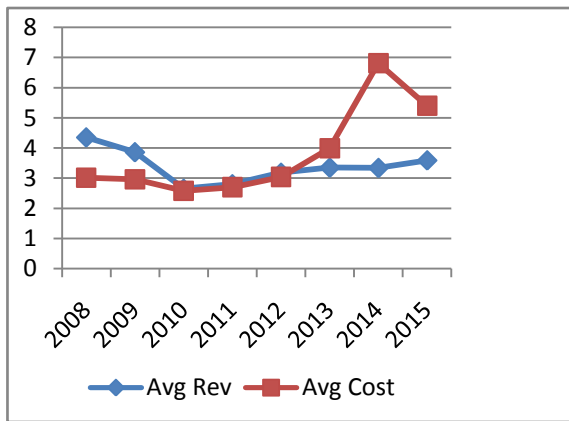


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**Summary of Freight Tariffs**

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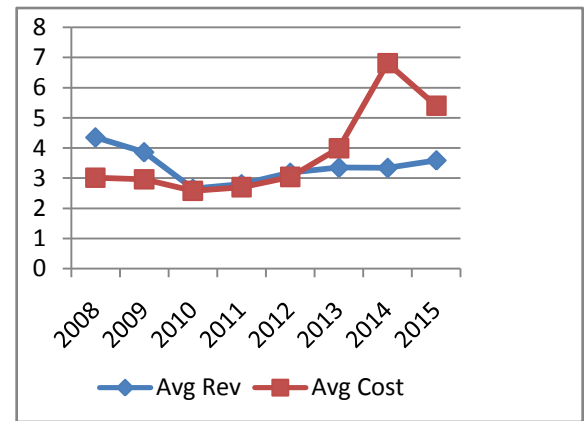


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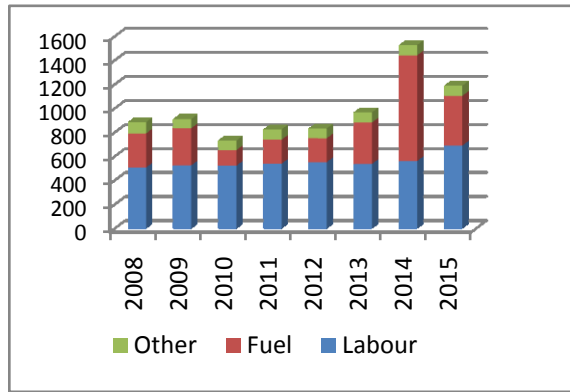
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**(Passenger and Freight)**

Year	Labour	Fuel	other	Total
2008	509	284	94	887
2009	527	309	77	913
2010	525	129	80	734
2011	541	200	86	827
2012	554	199	81	834
2013	539	345	85	969
2014	563	880	86	1529
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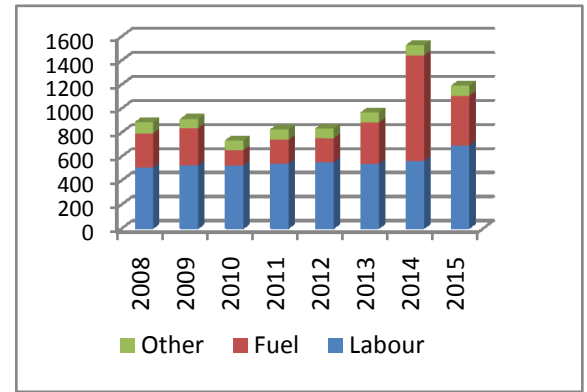
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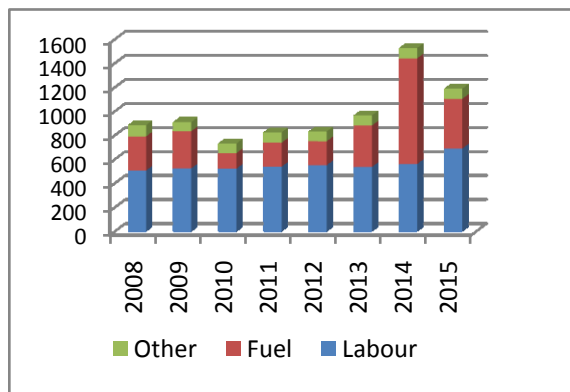
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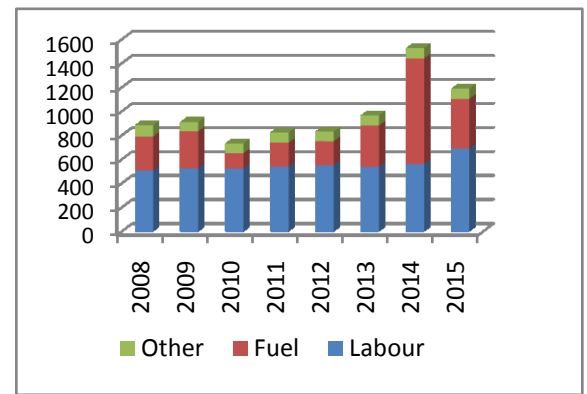
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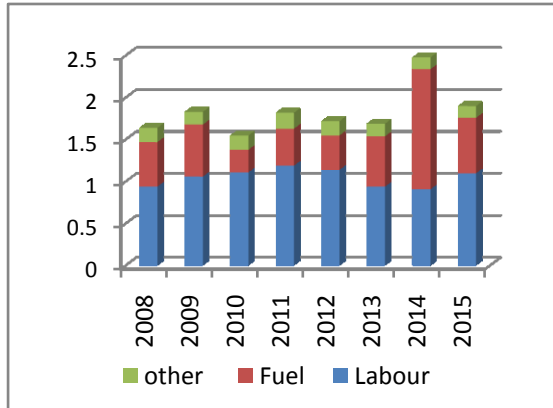
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**Average Cost (Rs.) Per Pass Km**

Year	Labour	Fuel	Other	Total
2008	0.94	0.53	0.17	1.64
2009	1.06	0.62	0.15	1.83
2010	1.11	0.27	0.17	1.55
2011	1.19	0.44	0.19	1.82
2012	1.14	0.41	0.17	1.72
2013	0.94	0.60	0.15	1.69
2014	0.91	1.43	0.14	2.48
2015	1.10	0.66	0.14	1.90

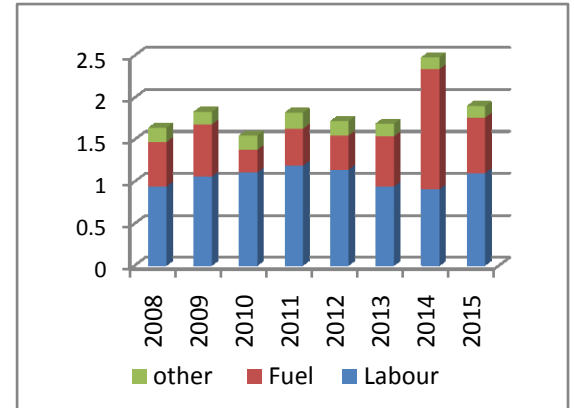
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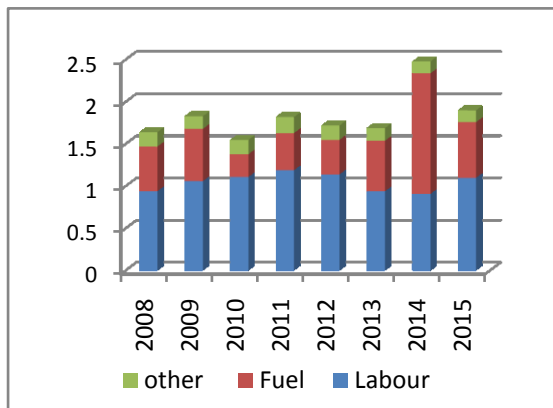
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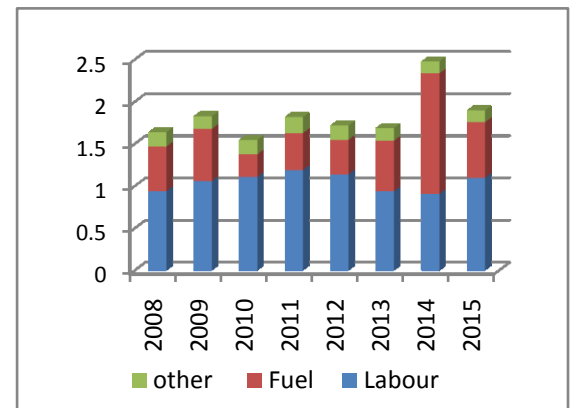
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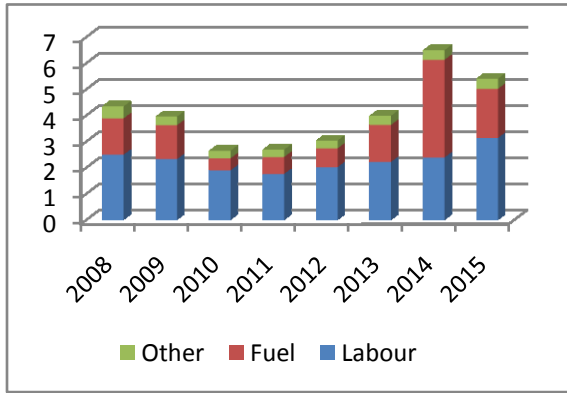
**Avg. Cost per Pass-Km**



**Avg. Cost (Rs.) Per Tonne – Km**

Year	Labour	Fuel	Other	Total
2008	2.50	1.39	0.46	4.35
2009	2.33	1.30	0.33	3.96
2010	1.90	0.46	0.29	2.65
2011	1.76	0.65	0.28	2.69
2012	2.02	0.72	0.30	3.04
2013	2.22	1.42	0.35	3.99
2014	2.39	3.74	0.37	6.50
2015	3.14	1.88	0.39	5.41

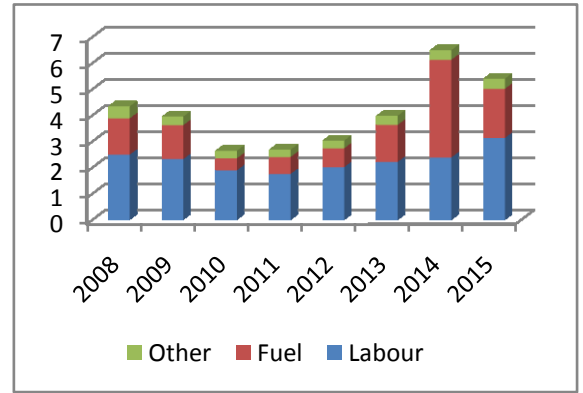
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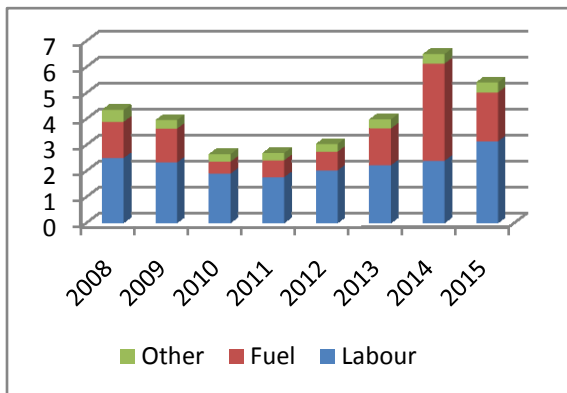
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